

他 601518

吉林高速公路股份有限公司
2020 年第一季度报告正文

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			(%)
	6,414,217,856.04	6,511,709,568.46	-1.50
	3,610,512,307.01	3,657,290,895.95	-1.28
			(%)
	12,518,770.16	86,801,770.36	-85.58
			%
不	59,151,164.04	166,748,576.44	-64.53
	-46,778,588.94	39,711,033.71	-217.80
	-46,745,736.83	39,756,842.28	-217.58
%	-1.29	1.13	2.42
/	-0.03	0.03	-200.00
/	-0.03	0.03	-200.00

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不 □	12,246.80	
不	-45,040.27	
	-58.64	
	-32,852.11	

2.6

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				57,596	
		(%)			
	733,998,728	54.35	137,195,121		
	189,662,887	14.04	0		
	3,170,000	0.23	0		
	3,123,000	0.23	0		
	3,040,600	0.23	0		
	2,734,200	0.20	0		
	2,353,740	0.17	0		
	2,146,200	0.16	0		
	2,067,500	0.15	0		
	1,963,000	0.15	0		
			596,803,607		596,803,607
			189,662,887		189,662,887
			3,170,000		3,170,000
			3,123,000		3,123,000
			3,040,600		3,040,600
			2,734,200		2,734,200
			2,353,740		2,353,740
			2,146,200		2,146,200

	2,067,500		2,067,500
	1,963,000		1,963,000
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	2020 3 31	2019 12 31		
	865,995,347.73	915,745,413.95	-49,750,066.22	-5.43%
	10,702,544.71	36,444,068.63	-25,741,523.92	-70.63%
	5,422,585,452.65	5,469,748,293.01	-47,162,840.36	-0.86%
	44,653,569.00	27,501,773.00	17,151,796.00	62.37%
	254,535,440.15	282,120,685.59	-27,585,245.44	-9.78%
	1,406,147,127.26	1,452,925,716.20	-46,778,588.94	-3.22%

1. 5.43% 不 2020、62

2020 2 17

2. 70.63%

3. 0.86%

4. 62.37%

5. 9.78%

6. 3.22% 不 2020、62

2020 2 17

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	2020 3 31	2019 3 31		
不	59,151,164.04	166,748,576.44	-107,597,412.40	-64.53%
	12,628,198.70	15,022,967.19	-2,394,768.49	-15.94%
	-49,695,989.02	39,371,098.28	-89,067,087.30	-226.22%

2020

1. 不 64.53% 不 2020、62
2020 2 17
2. 15.94%,
3. 226.22% 不 2020、62
2020 2 17

	2020 3 31	2019 3 31		
	12,518,770.16	86,801,770.36	-74,283,000.20	-85.58%
	-36,771,691.55	441,060,139.02	-477,831,830.57	-108.34%
	-22,845,005.95	-28,922,845.08	6,077,839.13	21.01%

1. 85.58% 不
2020、62 2020 2 17

2. 108.34%

3. 21.01%

2.9

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	5,570,310,797.00	83.99%	4,661,575,138.42	17,112,996.00	4,678,688,134.42

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2012 10 15

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中 6,150,365,521 (

435,969,893)

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但 2015 10 30

6%

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2020

G2501

G2501

K26+500 G1

K997+500

G2501

K72+100 G1

K948+200

2020

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2020、62

2020 2 17 0

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